

State University System
 5-Year Capital Improvement Plan (CIP)
 FY 2024-25 through 2028-29

Summary of Projects
 (CITF Project Requests) ¹

University: **Florida Atlantic University - FAU BOT Approved 6.19.23**

Contact: Ms. Azita Dotiwala
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Project Name	Total CITF Funding to Date	Projected Annual CITF Funding for the Project					Programs to Benefit from Project (if applicable)	Net Assignable Sq. Ft. (NASF)	Gross Sq. Ft. (GSF)	Total Project Cost ¹	Project Cost Per GSF
		FY24-25	FY25-26	FY26-27	FY27-28	FY28-29					
HEALTH & WELLNESS / RECREATION CENTER EXPANSION (P) (C) (E)	\$0	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	Student life & health	23,500	35,250	\$22,800,000	\$647

State University System
5-Year Capital Improvement Plan (CIP)
FY 2024-25

Summary of Projects
(‘Back of Bill’ Legislative Project Authorizations) *

University: Florida Atlantic University - FAU BOT Approved 6.19.23

Contact: Ms. Azita Dotiwala
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**Estimated Annual Operating &
Maintenance Cost**

Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Project Funding Source(s)	Amount (\$)	Funding Source(s)
FAU Student Housing	Design and construction of new 1200 bed housing complex on FAU's Boca Raton Campus	300,000	Boca Raton	\$168,000,000	Bond Financed	TBD	Auxiliary

* List all proposed FCO projects for FY 2024-25 to be constructed, acquired and financed by the university or DSO via Debt or P3 requiring Legislative (Back-of-Bill) authorization pursuant to s.1010.62 and s.1010.63

University:

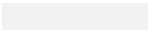
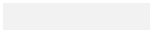
Project Priority #: 1



Comments:



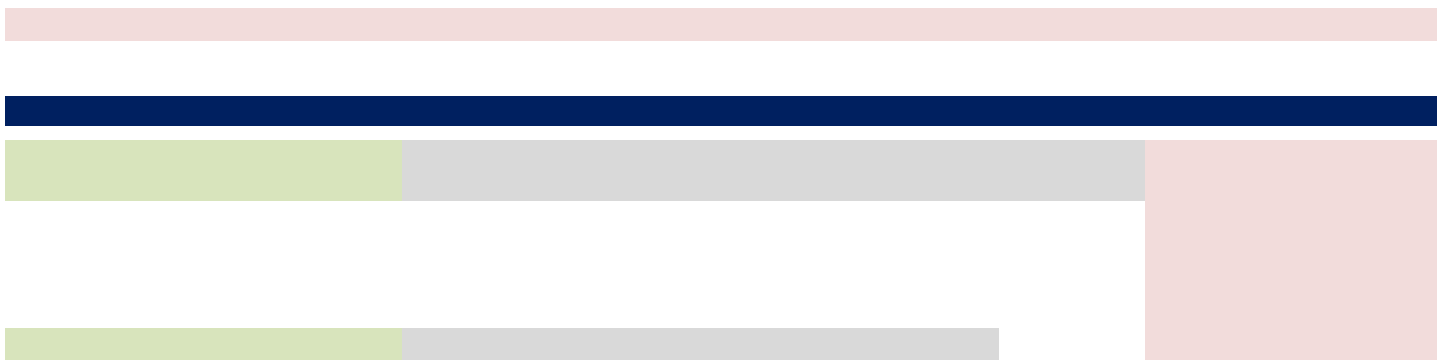
Net Sq. Ft. (NSF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost
17,000	<u>1.65</u>	28,050		



* Apply Unit Cost to total GSF based on Space Type

				BEFORE	AFTER
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total:	-	-	-	-	-
	60,000	93,750	56,710,000		

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Basic Construction Costs						
Building Cost (from above)	56,710,000					
Environmental Impacts/Mitigation						
Site Preparation	124,500					
Landscape / Irrigation	155,600					
Plaza / Walks	155,600					
Roadway Improvements	-					
Parking : 50 spaces	467,000					
Telecommunication	2,500,000					
Electrical Service	370,000					



PECO Project Detail

University: FLORIDA ATLANTIC UNIVERSITY

Project Priority #: 2

HEALTH SCIENCES TRAINING & RESEARCH FACILITY

Project Address: FAU Boca Raton Campus - 777 Glades Road

PROJECT NARRATIVE

Broward, Martin and Palm Beach County house 3.2 Million residents with the numbers growing daily. The migration to Florida has led to a critical shortage in health care professionals and in fact, Florida ranked #41 of all states in overall healthcare in 2020. Florida has an estimated shortage of 60,000 nurses currently. A shortage of 17,000 doctors is anticipated in the near future. The FAU Health Sciences Training & Research Facility will be focused on ensuring a pipeline for developing a health care

Comments:

	Net Sq. Ft. (NSF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost
	-	<u>1.65</u>	-	<u>393</u>	-
	56,561	<u>1.65</u>	93,326	<u>544</u>	50,759,821
	-	<u>1.5</u>	-	<u>497</u>	-
	31,580	<u>1.5</u>	47,370	<u>436</u>	20,663,741
	5,646	<u>1.4</u>	7,904	<u>428</u>	3,381,898
	-	<u>1.4</u>	-	-	-
	-	<u>1.4</u>	-	-	-
	1,000	<u>1.4</u>	1,400	<u>397</u>	555,562
	-	-	-	-	-
	94,787	-	150,000	-	75,361,022
	-	-	-	-	-
	-	-	-	-	-
Total:	94,787	-	150,000	-	75,361,022

PECO Project Detail

University: FLORIDA ATLANTIC UNIVERSITY
Project Name: S. E. WIMBERLY LIBRARY REMODEL/RENOVATION
Project Address: FAU Boca Raton Campus - 777 Glades Road

Project Priority #: 3

PROJECT NARRATIVE

Constructed in 1964 the S. E. Wimberly Library is a five story building which consists of over 160,000 gross square feet. Due to the age of the structure, this facility is in need of a major renovation to upgrade existing finishes, systems and technological needs within the building. The building requires new roofing, envelope enhancement and reconfiguration of all student spaces to better suit today's needs.

FAU's current Educational Plant Survey has identified study space as one of the highest priority needs. The proposed renovation will look to replace outdated collections, integrate more technology, and utilize remote storage options; thereby upgrading existing space to enhanced study and collaborative space. This project will promote student success, retention, and graduation.

The project has been survey recommended as part of the 2022 Educational Plant Survey.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects <small>(1% per s. 1001.706(12)(c) F.S.)</small>	New Construction Projects <small>(2% per Board Regulation 14.002)</small>
Estimated Bldg Value:	\$ 26,200,000	\$ -
Value Basis/Source:	Total construction cost or insurable value, whichever is greater, per Board Regulation 14.002	
Estimated 1st Yr Deposit:	\$ 262,000	\$ -
Funding Source:	E&G Operation / Carry Forward	0
Comments:		

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross		Unit Cost * (per GSF)	Building Cost	Remodeling Projects Only	
		Conversion Factor	Gross Sq. Ft. (GSF)			BEFORE	AFTER
NEW CONSTRUCTION							
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
	-		-		-		
Subtotal NASF:	-		-		-		
'Other Assignable' E&G Space	-		-		-		
Other Non-E&G Budget Entity Space	-		-		-		
Total:	-		-		-		
	* Apply Unit Cost to total GSF based on Space Type						
REMODELING / RENOVATION							
Study	100,000	<u>1.3</u>	130,000	<u>150</u>	19,500,000	-	-
Office	16,204	<u>1.5</u>	24,306	<u>160</u>	3,888,960	-	-
Teaching Lab	3,344	<u>1.5</u>	5,016	<u>275</u>	1,379,400	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Subtotal NASF:	119,548		159,322		24,768,360	-	-
'Other Assignable' E&G Space	-		-		-	-	-
Other Non-E&G Budget Entity Space	-		-		-	-	-
Total:	119,548		159,322		24,768,360	-	-
Grand Total:	119,548		159,322		24,768,360	-	-

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
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Basic Construction Costs

Building Cost (from above)	24,768,360					
Environmental Impacts/Mitigation						
Site Preparation	124,500					
Landscape / Irrigation	155,600					
Plaza / Walks	155,600					
Roadway Improvements	-					
Parking : 50 spaces	467,000					
Telecommunication	2,500,000					
Electrical Service	370,000					
Water Distribu. 3538 -33k07.1(185000)T25.3538 0 TD[)7.3()T25.3538 -1.2462 TD[TSanitarySerwr DSystem -3731.43(185000)T25.3538 0 TD[)7.3()T25.3538						
EFire Marshal SFes						
WInspection Service	1502000					
TInsuranceConstultats -3885752(36000)T25.3538 0 TD[)						

